

PROJECT PROPOSAL

To Fairhandeln

SUPPORT TOWARDS THE FINANCIAL
AUTONOMY OF TIYAMIKE COMMUNITY SCHOOL
OF
CHIRUNDU PARISH

*Prepared and Submitted
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1. Introduction

The diocesan Development department of Monze Diocese has continued since 1965 to work towards promoting interventions intended to uplift the marginalised and the less privileged of the society. Its approach is towards Sustainable Economic and Social Empowerment of the target participants / beneficiaries. The department does this through various interventions dependant on the beneficiary developmental needs. These may include education support at varying levels, community sensitization on issues that have implications on their livelihood, promotion of appropriate technology which enhances lives of the rural marginalised and embarking on advocacy / lobbying interventions intended for disfranchising oppressive structures, policies and laws.

This proposal is one of those efforts aimed at promoting education for the majority of the children from marginalised families in one of the Parishes of the Diocese – Chirundu Parish.

It must be noted here that the development department does not have its own financial sources. Its work is dependant on the good will of those that feel with the department and the intended recipients of the intentions. Hence this proposal.

2. Project Description

2.1. Origin

Tiyamike community is an initiative of the Parish leadership of Chirundu Parish based on their experience of having been in the area since 1967, the statistical information which shows that out of every 5 school going age kids two are actually in school and the inadequate numbers (Only 01 at present) of public schools in the Parish area.

2.2. Project Location and Current Activities

Tiyamike Community school is located at the Chirundu Parish main centre, a parish within Monze Dioceses – see maps. Chirundu parish main centre is located by the banks of the Zambezi River 150 km east of Lusaka at the border between Zambia and Zimbabwe.

Chirundu Parish leadership and the community came up with the establishment of the Tiyamike community school offering education from grade 1 to grade 7 and has currently 873 (343 boys and 530 girls) pupils of age ranging from 6 yrs to 13 years of age. The school has a total of 16 classes with 18 teachers 5 of whom are paid by the government and 13 are a responsibility of the community. To a greater extent the school's running costs are externally supported as the community is not able to mobilise all the needed funds required to run the school and pay staff at the school. The school carts mainly for children from poor families whose income levels are below an equivalent of 1 US per day.

2.3. Project main objective

To contribute towards the economic autonomy of Tiyamike community school of the Chirundu parish in Monze Diocese Zambia.

This proposal is intended to increase the economic autonomy of the school by venturing into production of school uniforms which will be sold to the 7 surrounding schools and the realised income shall be used to run Tiyamike community school. The tailoring project is being perceived as an internal / local initiative that will reduce external financial dependency by the school. In this way the school is likely to attain a level of financial self sustainability

2.4. Specific objectives

To have set up a tailoring unit for production of school uniforms to supply schools within and the surrounding areas of Chirundu by end of June 2014.

2.5. Indicators towards the realisation of the specific objective

- 2.5.1. Four women trained in tailoring and employed in the project.
- 2.5.2. 4 sewing machines procured, installed and in use by the four trained women
- 2.5.3. The project supplying uniforms for sale to schools and within surrounding areas of Chirundu.

2.6. Activities to be undertaken

2.6.1. Four women trained in tailoring and employed in the project:

Human resource is one very inevitable resource in any project. In this case there is need to have trained personnel that will be involved in uniform production. Therefore once finances are ascertained the parish will identify interested women to undertake a six months training in tailoring; which training will be availed by the parish sister. Upon completion of this training the women will be ready to take on production of the uniform as planned by the project management team.

2.6.2. 4 sewing machines procured, installed and in use by the four trained women.

Procurement of four sewing machines is one of the key activities. It will involve travelling purchase and delivering. The four sewing machines will be purchased as soon as funds are received as these will be used for both training as well as in production of uniforms.

2.6.3. The project supplying uniforms for sale to schools and within surrounding areas of Chirundu.

To realise the objective there will be need to purchase, for starters some of the needed materials and accessories, advertising of the intervention to the schools within and around Chirundu.

2.7. Budgetary Requirements Tiyamike Community Schools

	Details	Units	Unit cost in ZMW	Total Units	Total Cost in ZMW	Total Euro equivalent
2.6.1.	Training of human resource	each	250.00	4.00	1,000.00	142.86
2.6.2.	Sewing machines procurement and installations	Enquiry cost	3.00	3.00	9.00	1.29
		Sewing machines	4,000.00	4.00	16,000.00	2,285.71
		Installation	300.00	4.00	1,200.00	171.43
2.6.3.	supplying uniforms for sale to schools.	Materials for girls	15.00	400.00	6,000.00	857.14
		Materials for boys	18.00	300.00	5,400.00	771.43
		Accessories	200.00	4.00	800.00	114.29
2.6.4	Administration	Salaries	3,600.00	4.00	14,400.00	2,057.14
		Transport	400.00	12.00	4,800.00	685.71
		Accommodation	800.00	12.00	9,600.00	1,371.43
		Electricity	300.00	12.00	3,600.00	514.29
Total project costs					62,809.00	8,972.71
Financing Plan	Details	Units	Unit cost in ZMW	Total Units	Total Cost in ZMW	Total Euro equivalent
Local contribution	Salaries	each	1,800.00	4	7,200.00	1,028.57
	Transports	per month	400.00	12	4,800.00	685.71
	Accommodation	per month	800.00	12	9,600.00	1,371.43
	Electricity	per month	300	12	3,600.00	514.29
Total Local contribution						3,600.00
Requested from Fairhandeln - external funding						5,372.71
Estimated Total Project Cost						8,972.71

The projects requirements are as shown above in Zambian Kwacha with a **Euro equivalent of 8,972.71**. Local contribution is **Euro equivalent 3,600.00**.

Requested of Fairhandeln in Euro equivalent is 5,372.71 – approximately Euro equivalent 5,400.00

3. MANAGEMENT OF THE PROJECT

The project is managed by a projects coordinator the Parish Sister a Sr. Dulcine who is assisted by a team of senior members of teaching staff. The projects coordinator is directly answerable to the Parish Priest who is responsible for development activities in the parish and therefore the direct contact person of the Diocesan development department. The coordinator and her team of staff are responsible for the day to day running of the project.

4. Reporting

The Diocesan Development department takes the responsibility to monitor the activities of the project and shall submit a report to its cooperating partners at the conclusion of the same.

Annex

Reference maps

