

15/03/2018

DIOCESE OF MONZE

NAME OF THE PARISH: ST. MARY'S PARISH - MONZE

ACKNOWLEDGEMENT OF RECEIPT OF K8000.00

MANAGEMENT TEAM

COORDINATOR: MS. MILDRED MAINZA 0979723943, 0954283036

TEACHER: JOLEZYA MWANGANI 0974927297, 0955858661

PARISH PRIST: FR. NCHIMUNYA CHEELO CLEMENT 0977887650,0961010592.

St Mary's parish is one of the rural parishes within the Diocese of Monze. It is situated 13 km southWest of Monze. St Mary's PreNscool was opened in the year 2011 under the name DOMINIC NCHETE NURSERY SCHOOL.

The school has had many problems since it started. How ever many well wishers have come to our aid. Last year you helped us with \$100 which converted to K960.00

This money helped us to pay the teacher during difficult times as supplement and during the holidays.

The school had a sigh of relief when it received K8000.00 from you.

Below is the budget for the K800.00 we received:

S/N	DESCRIPTION	NO. OF MONTHS	UNIT COST /MONTH	TOTAL COST
1	Teacher's Salary	12	500	6000.00
2	Teacher's gratuity	12	150	1,800.00
3	Teacher's guide text books	1	200.00	200.00
			Total	8000.00

We would like to thank you for your timely support which has helped us to pay the teacher salary and purchase the much needed text books. The K8000.00 which we received will go a long way in assisting the preNscool of its many burdens. We can assure you that it will be put to good use.



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PROJECT PROPOSAL 2018 - 2020 FUNDING FOR TEACHER SALARY, FEEDING PROGRAMME AND TEACHING MATERIALS

DATE 15/03/2018

DIOCESE OF MONZE

NAME OF THE PARISH: ST. MARY'S PARISH - MONZE

PROJECT LOCATION: ST. MARY'S PARISH - MAIN CENTRE

MANAGEMENT TEAM

COORDINATOR: MS. MILDRED MAINZA 0979723943, 0954283036

TEACHER: JOLEZYA MWANGANI 0974927297, 0955858661

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EXECUTIVE SUMARRY

St Mary's Pre - school was opened in the year 2011 under the name DOMINIC NCHETE NURSERY SCHOOL. Since then the pre - school has tried it best to help children /vulnerable/orphans in the community to achieve better education. Promoting children's rights has been high on the pre-school's agenda.

A number of organizations and individual have partnered with the school for it to manage to run smoothly. Nevertheless the school has had a great deal of challenges that more partners to come on board. The people of the area in which the school is situated are ravaged with poverty. Most of the children come to school on empty stomachs, while their parents/guardians struggle to find the K30 school fee per month. Some fail completely.

It is against this background that the pre-school is making this project proposal to you. The proposed K83, 580 for teacher salary for three (3) years and feeding programme will go a long way in improving the learning standards of the children poverty reduction and trained teacher motivation.

VISION

TO ERADICATE ILLITERACY AT AN EARLY AGE BY ENCOURAGING A READING AND WRITING CULTURE.

The following are the objects of the project.

- To help the children/orphans/vulnerable in the community achieve education.
- To empower them with a solid foundation for a better future, to become responsible citizens and good Christians.
- To provide children with basic needs for holistic development.
- To promote children's rights

GOALS

- To help children with good education and other skills.
- To improve the lives of the children and prepare them for the future.
- To inculcate in them good values
- To form them into good Christians.

BACKGROUND

St Mary s Pre - school was opened in the year 2011 under the name DOMINIC NCHETE NURSERY SCHOOL. This project was made possible with the assistance of Diocesan Projects Office and the Pontifical Missionary Society. The Pontifical Missionary Society provided the pre- school with funds for furniture (tables and chairs) teaching aid stationery and renovation of the only class room to kick start the project. At this point the pre - school enrolled forty eight children and employed two teachers who were paid from contributions made by parents as school fees. This was the only pre - school at that time in the area.

In 2013 the Pontifical Missionary Society funded the setting up of the children s play-park and the building of the flushable toilet

In 2015 the Pontifical Missionary Society again funded the construction of the shower rooms for the children. These facilities helped to lift the learning standards of the children.

PURPOSE OF THE PROPOSAL

The purpose of the project proposal is to request for further funding so as to continue to enhancing the learning standards of the children and their mentors.

PROGRESS

The pre - school has survived many difficulties since 2011 but it has grown steadily. Today we have 36 children at the school. We have also engaged a qualified teacher to add value to the learning of the children. The school has a teacher parent association (PTA) to deal with daily matters of the school.

CHALLENGES

1. The greatest challenge we have had is the lack of funds to decently pay a qualified teacher.
2. The parents have not been able to pay more than K30 to enable us meet the cost of the teacher salary and other needs of the school due to poverty
Hence we opted to engage unqualified teachers who accepted low pay.
3. There was no continuity since the unqualified teacher could leave anytime either due to low pay or for college.
4. The opening of early childhood classes at the primary school brought competition in terms of enrollment.
5. All children enrolled for grade one at the primary school from our pre - school are charged an extra k50 for not attending pre-school at the primary school.
6. The pre - school has reduced learning hours due to lack of food for the children.

FUTURE PLANS

1. Our greatest concern is the sustainability of the school as regards to qualified personnel that is fairly paid, increased enrollment and availability of teaching materials.
2. The long term plan is to build a house for rent whose proceedings will pay the teacher carter for other pre school needs.
3. Pay 30% of teacher salary as gratuity.

BENEFITS

Literate community

Teacher motivation

High learner participation and attendance

Enhanced enrollment

Assured continuity and sustainability

CONCLUSION

The parish and the pre-school management together with the whole community will always be grateful to you for your love and generosity.

We are hopeful that your good office will once more consider our proposal.



PROJECT BUDGET

THREE YEAR BUDGET FOR DOMINIC NCHETE PRE-SCHOOL-ST MARY'S PARISH

S/N	DESCRIPTION	NO. OF MONTHS	UNIT COST /MONTH	TOTAL COST
1	Feeding programme for 30 children	6	9,000	54,000
2	Teacher's salary	36	650	23,400
3	Text books for teacher's guide English, Maths, S.S, CTS	2	500	1000
4	Teaching and learning Aid Number card- crayons Water colour-plasticine Flip chart-manilla paper Abacus N ream of paper	3	500	1,500
5	30 plates 30 cups 30 spoons 2 big pots 2 big brazia Charcoal	1 6	800 300	800 1,800
6	Transport	27	40	1,080
	Total			83,580

Fr. Nchimunya
Parish Priest
(Signature)



email address: clementhams2000@yahoo.co.uk