

Code	Activity Detail	Unit	Unit cost ZMW	Total Units	Total Cost ZMW	Financing In ZMW			Total ZMW	Financing in Euro Equivalent			Total Euro Equiv.
						Fairhandeln	Others	Local cont		Fairhandeln	Others	Local	
	a. Purchasing of the Irrigation Solar Units	each	7.366,00	5	36.830,00	34.988,50	-	1.841,50	36.830,00	2.691,42	-	141,65	2.833,08
2.6.1	b. Selection of households and Distribution of the Irrigation Solar Units to the selected households.	each	4.070,00	1	4.070,00	3.950,00	120,00	0	4.070,00	303,85	9,23	-	313,08
2.6.2	Hold a one day demonstration on the utilisation and maintenance of the irrigation solar units.	inst.	2.080,00	2	4.160,00	3.740,00	120,00	300	4.160,00	287,69	9,23	23,08	320,00
2.6.3.	Monthly visits by the field officer to assess the utilisation of the equipment.	Trng	140,00	12	1.680,00	910,00	770,00	0	1.680,00	70,00	59,23	-	129,23
0		0 each	-	1	-	-	0	-	-	-	-	-	-
					46.740,00	43.588,50	1.010,00	2.141,50	46.740,00	3.352,96	77,69	164,73	3.595,38
	Summarry - Financing	ZMW											
	Local Contribution		2.141,50									164,73	
	Others		1.010,00									77,69	
	Requested of Fairhandeln		43.588,50									3.352,96	
	Total Project Cost		46.740,00									3.595,38	

1 Euro = 13 ZMW 20/10/2018